Work Session Date: October 7, 2021

Agenda Item: Parks Capitol Projects Approved at May 27, 2021 Board Meeting Update

Division: Parks and Outdoor Recreation

Time Needed on Agenda for this Presentation: 15 Minutes

<table>
<thead>
<tr>
<th>Parks Major Maintenance – numerous projects statewide.</th>
<th>$2,500,000</th>
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<tbody>
<tr>
<td>Yellow Bay SP – site upgrades.</td>
<td>$1,200,000</td>
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<tr>
<td>L&amp;C Caverns SP – septic system upgrade (comfort station in campground).</td>
<td>$600,000</td>
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<tr>
<td>Smith River SP – Eden site improvement.</td>
<td>$600,000</td>
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<tr>
<td>Parks Diversified Lodging – several parks statewide.</td>
<td>$500,000</td>
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<td>Parks Interpretive and Exhibit Upgrades – statewide.</td>
<td>$500,000</td>
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<td>Fort Owen SP – park improvements; parking site/interpretation.</td>
<td>$390,000</td>
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<tr>
<td>Milltown SP - safety Improvements – access upgrades.</td>
<td>$250,000</td>
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<tr>
<td>Smith River SP – site enhancements; recreation improvements.</td>
<td>$200,000</td>
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<tr>
<td>Flathead Lake Islands – three islands; site infrastructure upgrades.</td>
<td>$200,000</td>
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<tr>
<td>Flathead Lake Recreational Access/Somers site – initial development.</td>
<td>$100,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$7,040,000</strong></td>
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**Parks Major Maintenance (numerous projects statewide)**

**Region 1**

1. Wayfarers SP – restripe roads/asphalt parking areas. $10,000
2. Big Arm SP – restripe roads/asphalt parking areas. $10,000
3. TCL – interior road maintenance; grade/gravel. $50,000
4. Lone Pine SP – asphalt crack sealing; restriping. $20,000
5. Whitefish Lake SP – chipseal asphalt parking area; restriping. $20,000
6. Whitefish Lake SP – replace existing deteriorated sidewalk; ADA. $5,000
7. West Shore SP – ramp repairs. $75,000
8. Lone Pine SP – reroof picnic shelter. $25,000
9. Lake Mary Ronan SP – replace dock launch and ADA parking pad. $30,000
10. Signage Upgrades – interior, directional, etc. sign replacements. $25,000

**Region 2**

1. Salmon/Placid Lake SP’s – reseal roads/asphalt areas; restripe. $80,000
2. Salmon/Placid Lake SP’s – rehab entry stations; added visitor contact. $60,000
3. Travelers’ Rest SP – reseal roads/asphalt areas; restripe. $60,000

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4. Frenchtown Pond SP – rehab entry station; added visitor contact.  $ 20,000
5. Painted Rocks SP – grade/gravel on access road; barrier rocks.  $ 20,000
6. Signage Upgrades – interior, direction, etc. sign replacements.  $ 25,000

Region 3

1. Lost Creek SP – upgrade existing camp sites.  $ 10,000
2. Anaconda Stack SP – rehab parking area; failing asphalt surfaces.  $ 125,000
3. Bannack SP – replace visitor center septic system.  $ 50,000
4. Bannack SP – shingle roof replacements (several bldgs.).  $ 125,000
5. Bannack SP – foundation/siding repairs (several bldgs.).  $ 125,000
6. L&C Caverns SP – shingle roof replacements (several bldgs.).  $ 100,000
7. L&C Caverns SP – demo/remove dilapidated shop structure.  $ 35,000
8. L&C Caverns SP – sign pkg. replacement; park interior typ.  $ 50,000
9. L&C Caverns SP – water hydrant replacements.  $ 5,000
10. L&C Caverns SP – gravel/trail upgrades; Cave exit trail.  $ 8,000
11. L&C Caverns SP – restripe full length of interior asphalt roads.  $ 12,000
12. Headwaters SP – comfort station; plumbing/fixture replacement.  $ 12,000
13. Headwaters SP – upgrade failing entrance area irrigation system.  $ 12,000
14. Madison Buffalo Jump SP – pavilion; reroof, stonework repairs, etc.  $ 10,000
15. Granite SP – replace roof on Superintendent’s House.  $ 50,000
16. Signage Upgrades – interior, direction, etc. sign replacements.  $ 25,000

Region 4

1. FPBJ SP – visitor center and shop roof replacements.  $ 75,000
2. FPBJ SP – AC condenser replacements; mech. system upgrades.  $ 45,000
3. FPBJ SP – upper Jump area road maintenance; grade/gravel.  $ 7,000
4. Spring Meadow Lake SP – tree replacements.  $ 10,000
5. Spring Meadow Lake SP – irrigation pump pit repairs.  $ 10,000
6. Black Sandy SP – roof replacement.  $ 12,000
7. Black Sandy SP – tree replacements.  $ 10,000
8. Giant Springs SP – hazard tree removal; on-going need.  $ 25,000
9. Giant Springs SP – tree replacements; on-going need.  $ 10,000
10. Giant Springs SP – match for River Fund grant; Overlook upgrade.  $ 15,000
11. Elkhorn SP – foundation/structural repairs; two historic buildings.  $ 100,000
12. Signage Upgrades – interior, direction, etc. sign replacements.  $ 25,000

$ 754,000

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Montana State Parks and Recreation Board
Work Session Agenda Item Cover Sheet

THE OUTSIDE IS IN US ALL.

Region 5
1. Lake Elmo SP – match for RTP grant; trail improvements. $25,000
2. CPC SP – materials to rebuild 42 picnic tables. $7,000
3. CPC SP – replace shop roof with metal. $9,000
4. Cooney SP – signage replacements. $6,000
5. Cooney SP – purchase 60 metal picnic tables. $15,000
6. Cooney SP – purchase 20 garbage cans. $6,000
7. Cooney SP – grade/gravel project on North Shore Road. $5,000
8. Cooney SP – boat dock bumpers for two docks. $10,000
9. Cooney SP – hazard tree trimming; Marshall Cove. $25,000
10. Signage Upgrades – interior, direction, etc. sign replacements. $25,000

Region 6/7
1. Hell Creek SP – misc. maintenance repairs at staff housing units. $25,000
2. Hell Creek SP – replace comfort station sewage pumps; repairs. $25,000
3. Hell Creek SP – picnic table replacements. $10,000
4. Makoshika SP – address drainage issue; top of Switchbacks. $10,000
5. Makoshika SP – picnic table replacements. $10,000
6. TRR – picnic table replacements. $10,000
7. TRR – hazard tree project; camping areas below dam. $7,000
8. TRR – asphalt repairs, grade/gravel other areas. $100,000
9. TRR – repairs to managers residence; windows, logs, decks, etc. $40,000
10. TRR – paint/refurbish concession building exterior. $20,000
11. Rosebud Battlefield SP – vegetation management project. $50,000
12. Medicine Rocks SP – grade/gravel road repairs. $10,000
13. Medicine Rocks SP – picnic table replacements. $10,000
14. Signage Upgrades – interior, direction, etc. sign replacements. $25,000

$133,000

TOTAL = $2,118,000