

THE **OUTSIDE** IS IN US ALL.

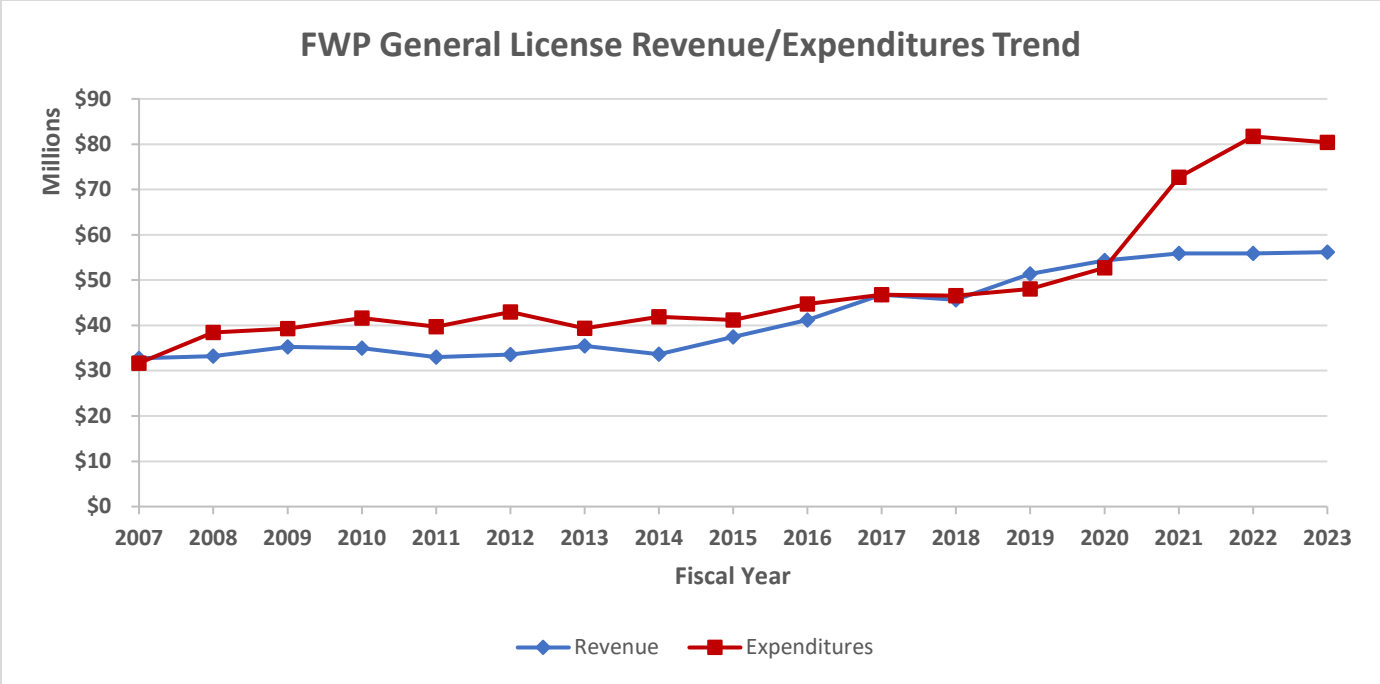
Budget Planning Matrix

FY 2017 - 2021 Funding Cycle

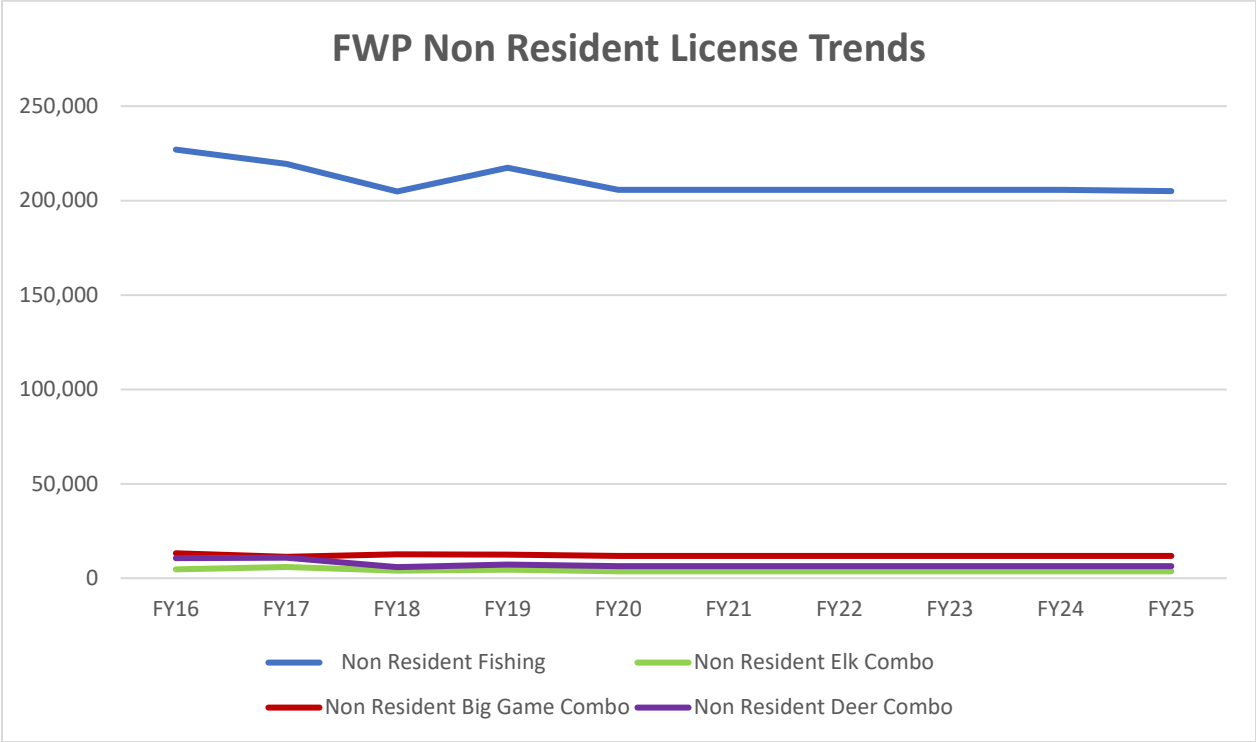
Revenue Trend	General License Fund Balance		
	15 Million or Less	20 Million	>20 Million
Stable/Decrease	Budget Principle #1	Budget Principle #2 With a Plan Towards Initiating Budget Principle #1	Budget Principle #3
Stable	Budget Principle #1	Budget Principle #2	Budget Principle #3
Stable/Increase	Budget Principle #1	Budget Principle #2 Explore Budget Principle #3 Based on Estimated Increase in Revenue	Budget Principle #3 Budget Principle #4

Montana Fish, Wildlife and Parks Budget Principles:

1. Indicates the need to propose a license fee increase or institute a budget reduction.
2. Indicates the need to maintain status quo.
3. Indicates the opportunity to address backlog in infrastructure with one time only requests.
4. Indicates the opportunity to consider the possibility of enhanced services at the beginning of a new four year fee cycle.



Beginning in FY 2020, the expenditures from the general license fund increased due to the funding switch to water-based Parks.



FWP Resident License Trends

