	Fiscal 2016						Fiscal 2017					
	General Fund	State Special Revenue	Federal Special Revenue	Propri-etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri-etary	Other	Total
C. NATURAL RESOURCES & COMMERCE												
DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)												
1. Fisheries Division (03)												
	0	7,494,003	9,477,946	0	0	16,971,949	0	7,530,738	9,477,539	0	0	17,008,277
a. Aquatic Invasive Species (OTO)												
	974,000	0	0	0	0	974,000	974,000	0	0	0	0	974,000
2. Law Enforcement Division (04)												
	0	9,954,560	587,853	0	0	10,542,413	0	9,958,369	587,421	0	0	10,545,790
a. Operating Adjustment (OTO)												
	0	95,472	0	0	0	95,472	0	95,472	0	0	0	95,472
3. Wildlife Division (05)												
	0	6,247,291	7,026,532	0	0	13,273,823	0	6,253,234	7,026,360	0	0	13,279,594
a. Forest Management FTE and Operations (Restricted/OTO)												
	0	121,377	0	0	0	121,377	0	121,196	0	0	0	121,196
b. Hunting Access Program Administration (Restricted/OTO)												
	0	784,637	234,535	0	0	1,019,172	0	784,637	234,535	0	0	1,019,172
c. Hunting Access Program Landowner Contracts (Restricted)												
	0	4,446,274	1,329,030	0	0	5,775,304	0	4,446,274	1,329,090	0	0	5,775,364
4. Parks Division (06)												
	0	8,086,967	178,582	0	0	8,265,549	0	8,089,753	178,582	0	0	8,268,335

	Fiscal 2016						Fiscal 2017					
	General Fund	State Special Revenue	Federal Special Revenue	Propri-etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri-etary	Other	Total
a. Snowmobile Equipment (Restricted/Biennial)												
	0	210,000	0	0	0	210,000	0	210,000	0	0	0	210,000
5. Communication and Education Division (08)												
	0	2,491,577	752,859	0	0	3,244,436	0	2,493,051	752,825	0	0	3,245,876
a. Shooting Range Grants												
	0	350,000	0	0	0	350,000	0	350,000	0	0	0	350,000
6. Administration Division(09)												
	0	13,105,983	260,299	0	0	13,366,282	0	13,174,779	229,345	0	0	13,404,124
a. Legislative Audit (Restricted/Biennial)												
	0	85,467	15,082	0	0	100,549	0	0	0	0	0	0
7. Department Management (12)												
	0	7,089,014	90,435	0	0	7,179,449	0	7,090,618	90,381	0	0	7,180,999
Total												
	974,000	60,562,622	19,953,153	0	0	81,489,775	974,000	60,598,121	19,906,078	0	0	81,478,199

Hunting Access Program Landowner Contracts may be used either for hunter access program payments to landowners or field services provided to manage hunting on block management areas. The department will report on Hunting Access Program Landowner Contracts to the environmental quality council in terms of acres, costs, and services provided to manage hunting on block management areas 90 days after big game hunting season ends.

DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)

1. Central Management Program (10)

Excerpt from June 18, 2015 memo from Ken McDonald to Regional Staff titled "**HB2 Implications for FY16/17 Block Management Program Budgets)**

For the purposes of setting up program budgets, providing direction to program staff regarding how to charge program expenditures, and providing a basis for preparing the post-season program report for EQC, the following definitions were developed:

FWP defines **"Hunting Access Program Administration" as:**

> *Operations costs and personal services costs for time spent by program staff to prepare and manage program budgets, prepare and process contracts and BMA maps, prepare, print and mail program materials, issue payments and cooperator licenses, prepare program reports, and attend program planning meetings."*

FWP defines **"Hunting Access Program Landowner Contract Payments"** and **"Field Services Provided to Manage Hunting on Block Management Areas" as:**

> ***Hunter Access Program Payments to Landowners*** *– direct payments to landowners;*
>
> ***Field Services Provided to Manage Hunting on Block Management Areas -*** *operations costs and personal services costs for time spent by program staff to set up and manage Block Management Areas, including activities such as meeting with landowners to evaluate properties and establish BMA rules, installing BMA sign-in boxes and boundary signs, providing BMA patrol presence, issuing BMA permission either on-site or from remote locations, distributing and collecting permission slips and dismantling BMAs after the hunting season ends.*