

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS
(Revised 12/2/2013)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS			
					FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH	TOTAL
Personnel								
Survey	6	hours	\$50.00	\$ 300.00		\$300		\$ 300.00
Design	10	hours	\$50.00	\$ 500.00			\$ 500.00	\$ 500.00
Permitting	10	hours	\$40.00	\$ 400.00		\$400		\$ 400.00
Oversight	40	hours	\$50.00	\$ 2,000.00		2,000.00		\$ 2,000.00
Labor	20	hours	\$45.00	\$ 900.00			900.00	\$ 900.00
				\$ -				\$ -
Travel								
Mileage	400	miles	\$0.58	\$ 232.00		232.00		\$ 232.00
Construction Materials								
Cobble (6"-8")	30	cubic yards	\$50.00	\$ 1,500.00	750.00		\$750	\$ 1,500.00
Pipe Arch	20	LF	\$150.00	\$ 3,000.00	1,500.00		\$1,500	\$ 3,000.00
Equipment								
Hydraulic Excavator	50	hours	\$130.00	\$ 6,500.00	3,000.00		3,500.00	\$ 6,500.00
Dump Truck	8	hours	\$90.00	\$ 720.00	500.00		220.00	\$ 720.00
Mobilization								
Mob/demob	1	lump sum	\$500.00	\$ 500.00	250.00		250.00	\$ 500.00
			TOTALS	\$ 16,552.00	\$ 6,000.00	\$ 2,932.00	\$ 7,620.00	\$ 16,552.00

MATCHING CONTRIBUTIONS

CONTRIBUTOR	IN-KIND SERVICE	IN-KIND CASH	TOTAL
USFWS	\$ -	\$ 7,620.00	\$ 7,120.00
BBCTU	\$ 2,932.00	\$ -	\$ 2,932.00