

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS
(Revised 12/2/2013)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS			
					FUTURE FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH	TOTAL
Personnel								
Survey				\$ -				\$ -
Design				\$ 20,000.00			20,000.00	\$ 20,000.00
Engineering				\$ 5,000.00			5,000.00	\$ 5,000.00
Permitting				\$ -				\$ -
Oversight				\$ 15,000.00			15,000.00	\$ 15,000.00
Labor				\$ -				\$ -
				\$ -				\$ -
Travel								
Mileage				\$ -				\$ -
Per diem				\$ -				\$ -
Construction Materials								
Riprap Rock	605	cy	\$615.00	\$ 40,000.00		40,000.00		\$ 40,000.00
Fill	3050	cy	\$23.00	\$ 70,000.00		70,000.00		\$ 70,000.00
Structure Construction	see attached Engineer Cost Opinion			\$ 115,800.00	73,000.00		42,800.00	\$ 115,800.00
Clearing Grubbing and Demo	see attached Engineer Cost Opinion			\$ 6,200.00			6,200.00	\$ 6,200.00
Water Management	see attached Engineer Cost Opinion			\$ 19,000.00			19,000.00	\$ 19,000.00
Reclamation	see attached Engineer Cost Opinion			\$ 3,000.00			3,000.00	\$ 3,000.00
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
Equipment								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
Mobilization								
Mobilization and Demob	see attached Engineer Cost Opinion			\$ 17,800.00			17,800.00	\$ 17,800.00
Contingency				\$ 16,200.00			16,200.00	\$ 16,200.00
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
TOTALS				\$ 328,000.00	\$ 73,000.00	\$ 110,000.00	\$ 145,000.00	\$ 328,000.00

*Units = feet, hours, inches, lump sum, etc.

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MATCHING CONTRIBUTIONS

CONTRIBUTOR	IN-KIND SERVICE	IN-KIND CASH	TOTAL
State Wildlife Grants	\$ -	\$ 20,000.00	\$ 20,000.00
Montana Department of Transportation	\$ -	\$ 60,000.00	\$ 60,000.00
Western Native Trout Initiative (pending)	\$ -	\$ 65,000.00	\$ 65,000.00
	\$ -	\$ -	
FFIP	\$ -	\$ -	\$ 73,000.00
In-kind materials	\$ -	\$ -	\$ 110,000.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 328,000.00