

**BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS**  
(Revised 11/22/2013)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS			
					FUTURE FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH	TOTAL
<b>Personnel</b>								
Survey				\$ -				\$ -
Design & Engineering	lump sum			\$ 90,145.00			90,145.00	\$ 90,145.00
Permitting	lump sum	Includes \$35,870 for a CLOMR		\$ 38,855.00			38,855.00	\$ 38,855.00
				\$ -				\$ -
<b>Travel</b>								
Mileage				\$ -				\$ -
Per diem				\$ -				\$ -
<b>Construction Materials</b>								
Channel & floodplain construction	lump sum			\$ 113,150.00	30,000.00		83,150.00	\$ 113,150.00
Revegetation	lump sum			\$ 76,200.00		5,000.00	71,200.00	\$ 76,200.00
Footbridge	lump sum			\$ 140,000.00			140,000.00	\$ 140,000.00
Stream access site	lump sum			\$ 25,250.00			25,250.00	\$ 25,250.00
Utilities & irrigation	lump sum			\$ 34,000.00			34,000.00	\$ 34,000.00
Trails & playground	lump sum			\$ 42,610.00		8,000.00	34,610.00	\$ 42,610.00
10% contingency				\$ 43,120.00			43,120.00	\$ 43,120.00
				\$ -				\$ -
Note: See Preliminary Design Report for additional budget detail								
<b>Equipment</b>								
				\$ -				\$ -
				\$ -				\$ -
<b>Mobilization</b>								
				\$ -				\$ -
				\$ -				\$ -
<b>TOTALS</b>				\$ 603,330.00	\$ 30,000.00	\$ 13,000.00	\$ 560,330.00	\$ 603,330.00

\*Units = feet, hours, inches, lump sum, etc.

**MATCHING CONTRIBUTIONS**

CONTRIBUTOR	IN-KIND SERVICE	IN-KIND CASH	TOTAL
City of Bozeman	\$ -	\$ 347,330.00	\$ 347,330.00
Recreational Trails Program, MT FWP	\$ -	\$ 90,000.00	\$ 90,000.00

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<b>Renewable Resources Grant, MT DNRC</b>	\$	-	\$	100,000.00	\$	100,000.00
<b>Trout Unlimited/Embrace-A-Stream</b>	\$	5,000.00	\$	15,000.00	\$	20,000.00
<b>Gallatin Valley Land Trust</b>	\$	8,000.00	\$	8,000.00	\$	16,000.00
	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-