

FISCAL YEAR 2011 WEED MANAGEMENT SUMMARY

Region	Acres Managed	Reported Infested Acres	Acres Chem. Treated	Chemical Treatment Cost	Acres Mech. Treated	Mech Trtmt Cost	Insect Releases	Insect Cost	Acres Grazed	Grazing Cost	Misc. Cost	Total Expended Per Region
R1 Parks	3,081.4	456.5	298.3	\$1,910.00	130.8	\$5,085.00	0	\$0.00	0	\$0.00	\$12,674.00	\$19,669.00
R1 Wildlife ⁵	9,868.0	Not Reported	1,393.5	\$17,834.92	288.00	\$10,235.00	0	\$0.00	0	\$0.00	\$2,050.00	\$30,119.92
R1 FASs	3,677.5	240.5	198.9	\$16,450.00	12.9	\$662.50	0	\$0.00	0	\$0.00	\$2,238.50	\$19,351.00
												\$69,139.92
R2 Parks	7,256.7	352.2	156.0	\$10,140.00	67.7	\$15,061.13	0	\$0.00	0	\$0.00	\$0.00	\$25,201.13
R2 Wildlife	134,231.0	19,676.0	572.0	\$17,485.22	48.0	\$690.00	51	\$5,180.00	0	\$0.00	\$2,400.00	\$25,755.22
R2 FASs	4,076.6	781.8	249.0	\$16,185.00	63.2	\$18,932.80	0	\$0.00	0	\$0.00	\$0.00	\$35,117.80
												\$86,074.15
R3 Parks	5,993.2	36.0	173.1	\$16,386.70	48.0	\$3,800.00	2	\$0.00	0	\$0.00	\$252.00	\$20,438.70
R3 Wildlife	151,257.0	13,900.0	973.6	\$16,431.88	0.0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$16,431.88
R3 FASs	5,752.8	931.4	292.0	\$33,439.23	0.0	\$0.00	2	\$575.00	0	\$0.00	\$0.00	\$34,014.23
												\$70,884.81
R4 Parks	9,187.4	340.5	105.0	\$14,757.30	0.0	\$0.00	Yes	\$1,550.00	0	\$0.00	\$602.90	\$16,910.20
R4 Wildlife	106,985.0	3,477.0	531.0				62	\$2,250.00			\$14,113.96	\$16,363.96
R4 FASs	1,119.4	186.0	184.0	\$18,367.42	0.0		Yes	\$750.00				\$19,117.42
												\$52,391.58
R5 Parks	875.0	239.0	124.6	\$10,330.33	82.0	\$2,224.32	0	\$0.00	0	\$0.00	\$0.00	\$12,554.65
R5 Wildlife	4,022.0	190.0	52.0	\$5,500.00	0.0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$5,500.00
R5 FASs	2,741.6	816.3	168.7	\$17,923.35	61.5	\$2,682.79	10	\$0.00	302.5	\$3,270.00	\$373.00	\$24,249.14
												\$42,303.79
R6 Parks & Admin	553.8	38.7	1.20	\$100.00	35.0	\$850.00	0	\$0.00	0	\$0.00	\$0.00	\$950.00
R6 Wildlife	9,568.4	50.8	38.0	\$3,777.13	0.0	\$0.00	Yes	\$0.00	0	\$0.00	\$0.00	\$3,777.13
R6 FASs	719.3	28.1	13.9	\$2,708.10	0.0	\$0.00	Yes	\$0.00	0	\$0.00	\$0.00	\$2,708.10
												\$7,435.23
R7 Parks	16,217.4	105.7	39.0	\$4,745.76	15.0	\$839.00	4	\$0.00	0	\$0.00	\$1,191.94	\$6,776.70
R7 Wildlife	3,417.5	329.4	114.0	\$4,325.38	Not Reported	\$5,000.00	7	\$0.00	0	\$0.00	\$1,999.00	\$11,324.38
R7 FASs	1,418.2	195.8	110.5	\$2,424.69	4.0	\$80.00	1	\$495.00	0	\$0.00	\$4,658.50	\$7,658.19
												\$25,759.27
Reported Totals	482,019.2	42,371.5	5,788.1	\$231,222.41	856.1	\$66,142.54	13,800³	\$10,800.00	302.5	\$3,270.00	\$42,553.80	\$353,988.75

Total Integrated Weed Management Acres =	6,946.7	<i>(Does not include acres treated by biological control insects.)</i>	Grazing Management Acres = 88,348
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OTHER MANAGEMENT AND FUNDING

Parks Division

OHV Grants Program ⁴	\$16,000.00
Recreational Trails Program (RTP): One project itemized noxious weed management costs and that amount is given.	\$23,500.00
Montana Snowmobile Grants ⁵	Not known
Other Operations and Capital Outlay (Difference from SABHRS Report)	\$31,165.75

Wildlife Bureau

BMA Weed Incentive Payments (SB326)	\$205,244.07
Estimated Statewide Coordination Expenditures - Not including travel or staff time	\$3,950.00
Sikes Act (Calendar Year 2010)	\$33,378.00
	\$313,237.82

1. Reported number of release sites.

2. Reported number of insects released.

3. Total assumes 100 insects released per site.

4. An estimated 10% of the \$160,000 total in grant funds is used for on the ground weed management. The exact amount is not available.

5. Weed control portion of grant is not itemized and cannot be estimated, therefore grant total is not included in Column Total

FY11 Expenditures Grand Total	\$667,226.57
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