

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

TOTALS \$	-	\$ -	\$ -	\$ -
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OTHER REQUIREMENTS:

All of the columns in the budget table and the matching contribution table MUST be completed appropriately or the application will be invalid. Please see the example budget sheet for additional clarification.

*Units = feet, hours, inches, etc. Do not use lump sum unless there is no other way to describe the costs.

**Can include in-kind materials. Justification for in-kind labor (e.g. hourly rates used for calculations). Do not use government salaries as match. Describe here or in text.

***The Review Panel suggests that design and oversight costs associated with a proposed project not exceed 15% of the total project budget. If design and oversight costs are in excess of 15%, applications must include a minimum of two competitive bids for the cost of undertaking the project.

****The Review Panel recommends a maximum fencing cost of \$1.50 per foot. Additional costs may be the responsibility of the applicant and/or partners.

APPLICATION MATCHING CONTRIBUTIONS (do not include requested funds)

CONTRIBUTOR	IN-KIND	CASH	TOTAL	Secured? (Y/N)
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
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	\$ -	\$ -	\$ -	
TOTALS	\$ -	\$ -	\$ -	