

## BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

Both tables must be completed or the application will be returned

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS			
					FUTURE FISHERIES REQUEST	IN-KIND SERVICES**	IN-KIND CASH	TOTAL
<b><u>Personnel***</u></b>								
Survey				\$ -				\$ -
Design				\$ -				\$ -
Engineering				\$ -				\$ -
Permitting				\$ -				\$ -
Oversight				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Travel</u></b>								
Mileage				\$ -				\$ -
Per diem				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Construction Materials****</u></b>								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Equipment and Labor</u></b>								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Mobilization</u></b>								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>				\$ -	\$ -	\$ -	\$ -	\$ -

**BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS**

**OTHER REQUIREMENTS:**

**All of the columns in the budget table and the matching contribution table MUST be completed appropriately or the application will be invalid.** Please see the example budget sheet for additional clarification.

\*Units = feet, hours, inches, etc. Do not use lump sum unless there is no other way to describe the costs.

\*\*Can include in-kind materials. Justification for in-kind labor (e.g. hourly rates used for calculations). Describe here or in text.

Reminder: Government salaries cannot be used as in-kind match

\*\*\*The Review Panel suggests that design and oversight costs associated with a proposed project not exceed 15% of the total project budget. If design and oversight costs are in excess of 15%, applications must include a minimum of two competitive bids for the cost of undertaking the project.

\*\*\*\*The Review Panel recommends a maximum fencing cost of \$1.50 per foot. Additional costs may be the responsibility of the applicant and/or partners.

**MATCHING CONTRIBUTIONS (do not include requested funds)**

<b>CONTRIBUTOR</b>	<b>IN-KIND SERVICE</b>	<b>IN-KIND CASH</b>	<b>TOTAL</b>	<b>Secured? (Y/N)</b>
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
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	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
<b>TOTALS</b>	\$ -	\$ -	\$ -	