



### PLPW Requested Block Management Calculations

Region	Number of Participants	Number of Hunter Days	FY22 Total Payment	Number of Participants at Max (\$25,000)	Total @\$18.00 (Max of \$35,000)	Number of Participants at Max (\$35,000)	Total @\$20.00 (Max of \$50,000)	Number of Participants at Max (\$50,000)
Region 1	15	65,030	\$131,223	3	\$201,991	3	\$259,434	3
Region 2	135	61,545	\$914,616	2	\$1,157,268	2	\$1,306,547	1
Region 3	115	93,582	\$1,219,616	10	\$1,640,396	10	\$1,921,101	8
Region 4	244	88,142	\$1,297,683	3	\$1,630,516	3	\$1,828,082	1
Region 5	143	40,866	\$629,115	0	\$775,442	0	\$861,261	0
Region 6	437	112,306	\$1,935,996	2	\$2,114,906	2	\$2,369,615	2
Region 7	314	95,874	\$1,500,357	0	\$1,840,106	0	\$2,041,442	0
	1403	557,345	\$7,628,605	20	\$9,360,625	20	\$10,587,481	15

Increased Annual Cost @ (\$35,000) max \$1,732,020

Increased Annual Cost @ (\$50,000) max \$2,958,875

Year	CPI	Rate
2017		\$13.00
2018	2.87%	\$13.37
2019	1.65%	\$13.59
2020	0.65%	\$13.68
2021	5.39%	\$14.42
2022	9.06%	\$15.73