

30-00781 Makoshika State Park

Original Budget	Totals
Mobilization/Demobilization/BMP	\$ 140,000.00
Road improvements to existing asphalt road leading to campground	\$ 962,000.00
Asphalt road throughout campground and RV sites	\$ 234,160.00
RV Electrical Hookups- including host site and group site	\$ 16,000.00
Picnic Tables installed	\$ 11,700.00
Fire Rings installed	\$ 7,200.00
Prefabricated Structure (4 Cabins), including Delivery and Installation	\$ 300,000.00
ADA Ramp to Cabin	\$ 2,000.00
Trails to non-ADA Cabins	\$ 5,000.00
Hike/bike sites- gravel pads	\$ 7,000.00
Hike/bike shared shelter	\$ 8,000.00
Vault Latrine	\$ 98,000.00
Comfort Station	\$ 673,399.00
Drainfield	\$ 55,000.00
Potable water fill up station	\$ 342,000.00
Connect to City water system	\$ 760,000.00
RV Dump Station	\$ 560,000.00
Playground	\$ 70,000.00
Relocate Trailhead	\$ 36,000.00
Design Consultant Fee	\$ 446,021.06
Construction Administration Fee	\$ 111,859.80
Printing, Advertising, Permits, Testing, & Incidentals	\$ 1,500.00
Total Project Costs	\$ 4,846,839.86
Subrecipient Match	\$ 2,423,419.93
LWCF Share	\$ 2,423,419.93