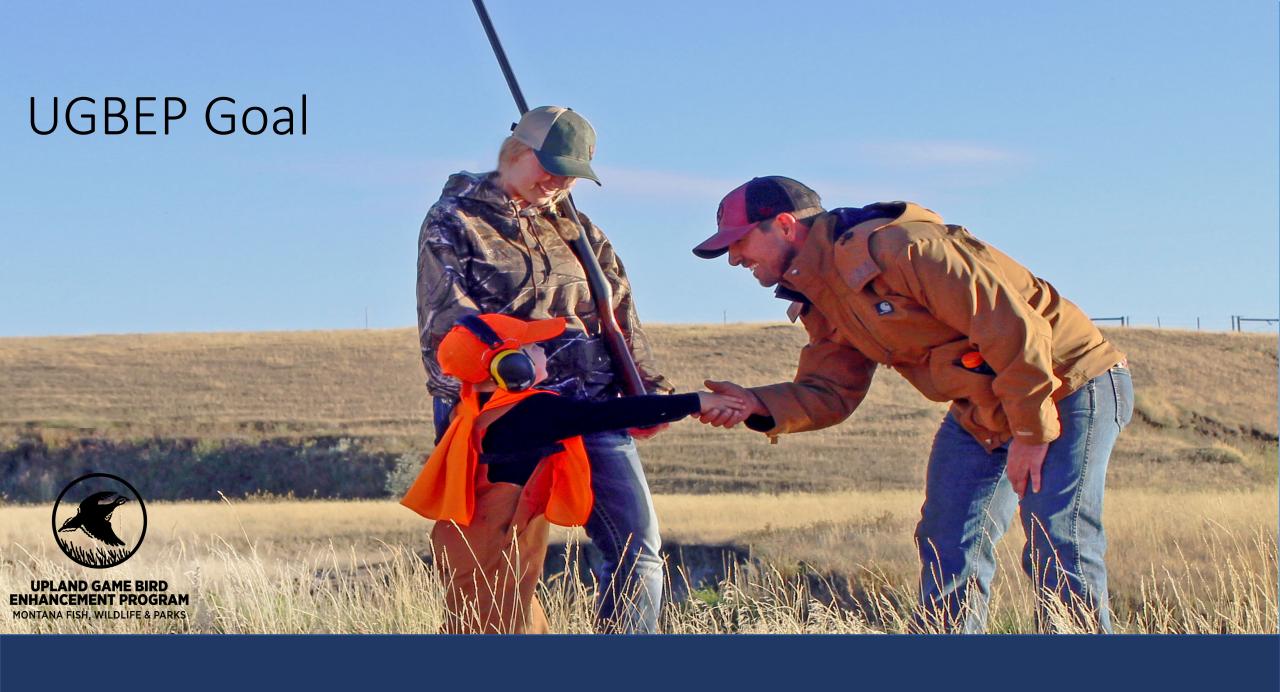
# Biennial Report to the UGBEP Citizen Advisory Council



Malta, Montana September 12, 2022



## **UGBEP** Goal

The Goal of the Upland Game Bird Enhancement Program is to efficiently and responsibly conserve and enhance upland game bird habitats and populations—providing quality public hunting opportunities for upland game birds for present and future generations.



# UGBEP: Funding (87-1-246, MCA)



The amount of money specified in this section from the sale of each hunting license listed must be used exclusively by the department to preserve and enhance upland game bird populations in Montana.

**\$2** resident upland game bird, combination sports

**\$23** nonresident upland game bird, nonresident big game combination

\$10 3-day nonresident upland game bird



UPLAND GAME BIRD ENHANCEMENT PROGRAM MONTANA FISH, WILDLIFE & PARKS

## Biennial Revenue & Expenditures (License)

FY21 INCOME \_\_\_\_\_ | FY21 EXPENDITURES \_\_\_\_\_

	Interest Revenue		Bird Planting	Habitat	Admin	Overhead	Total Expenditures
776,317	5,173	781,490	2,526	467,531	163,740	60,766	694,563

FY22 INCOME \_\_\_\_\_ | FY22 EXPENDITURES \_\_\_\_\_

	Interest Revenue		*Bird Planting	Habitat	Admin	Overhead	Total Expenditures
784,763	7,389	792,152	48,0511	385,918	195,370	82,398	711,737

<sup>\*</sup>Bird planting expenditures funded UGBEP releases and Youth Pheasant opener.

FY21 = July 1, 2020 to June 30, 2021

FY22 = July 1, 2021 to June 30, 2022

## Biennial Revenue & Expenditures (Non-License)

Program/Grant (FY21)	Habitat	Admin	Total Expenditures
Pittman-Robertson	NA	\$179,404	\$179,404
VPA-HIP	\$86,847	NA	\$86,847

Program/Grant (FY22)	Habitat	Admin	Total Expenditures
Pittman-Robertson	NA	\$162,884	\$162,884
VPA-HIP	\$530,951	NA	\$530,951
Nongame	\$105,825	NA	\$105,825

FY21 = July 1, 2020 to June 30, 2021

FY22 = July 1, 2021 to June 30, 2022

## Cash Balances (FY23)

#### **Bird Planting Fund**

Reported: \$464,865

#### **Habitat Enhancement Fund**

Reported: \$2,242,769

Obligated: \$1,779,344

**Unobligated: \$463,425** 

#### **VPA-HIP Grant Award**

- Received 1,894,060 in 2020
  - \$298,256 (indirect costs)
  - \$1,595,804 (enrollments)
    - \$1,280,804 UGBEP
    - \$315,000 term access easement



#### Status of VPA-HIP Grant Award

Since FY20, UGBEP expended \$1,088,069

Available Balance: \$507,736

No-cost extension requested



# **Cooperative Partner Positions**

Position	Contract Effective	Contract Expiration	Obligations (\$)	Balance (\$)	Note
PF Lake County	6/1/2021	6/30/2023	26,000	13,000	FY22: \$2,000 NG
PF Denton	7/1/2022	6/30/2027	200,000	Qtly invoices	FY23: PR, UGBEP Ops match
PF Billings	9/17/2020	6/30/2023	180,000	60,000	
NWTF	7/1/2022	6/30/2026	160,000	Qtly invoices	FY22: \$28,958.30 NG FY23-FY26: PR, UGBEP Ops match
PF Farm Bill Bios	9/1/2021	9/30/2024	58,500	44,875	





# Summary of Biennial Habitat Accomplishments

Project Type(s)	# Projects
Aspen Regen	3
Biennial Food Plot	1
Cons. Lease	1
Cover Crop Mgt	2
CRP Seed Cost-Share	6
Disking/ Interseeding	9
Fence	3
Grain Food Plots	13
Grazing Mgt	1

Project Type(s)	# Projects
HML	32
Herbicide payments	6
Managed Hay Lease	3
Nesting Cover	4
Open Fields	59
Shelterbelts	2
Weed Payment	14
Winter Food/Cover Plots	14

## **VPA-HIP Enrollment Summary**

Year	Habitat Acres	Access Acres	Contracts
2020	3,311	5,262	13
2021	10,004	24,472	47
2022	9,548	16,026	48
Total	22,863	45,760	108



### **UGBEP: Pheasant Release Summary**

	FY21			FY22		
Region	# Contracts	# Pheasants	Expenditures	# Contracts	# Pheasants	Expenditures
4	0	0	\$0	1	100	\$1,176
6	3	250	\$2,526	1	100	\$1,175
Total	3	250	\$2,526	2	200	\$2,351

#### Program Notes:

- Unique to FY 22, the program also paid for 2,626 pheasants released for the Youth Pheasant Opener, expending \$45,700. Total FY22 expenditures were \$48,051 for 2,826 pheasants.
- Pheasant raiser retirement.



## **UGBEP Active Projects Summary**



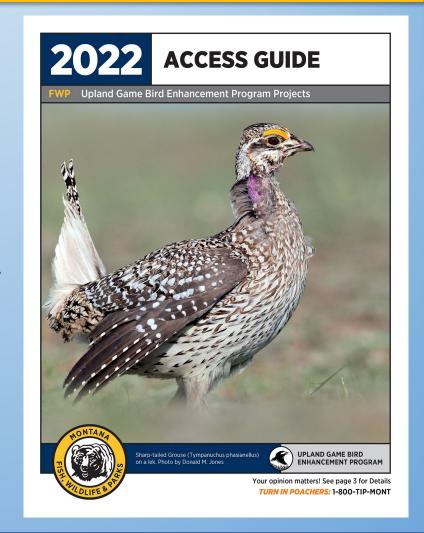
As of August 2022, the program manages a total of **473** active contracts that enhance over **333,000** acres of upland game bird habitat, providing approximately **800,000** acres of game bird hunting access.

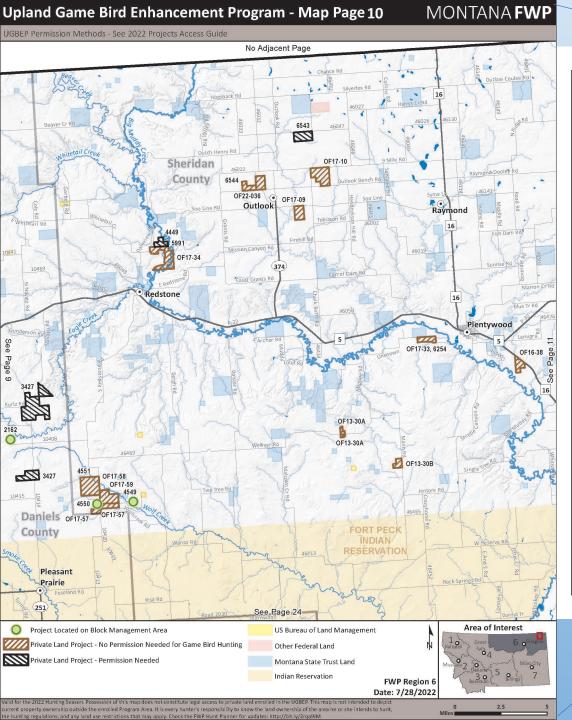
#### **UGBEP** Access Guide

Access Guides ordered online 2018 to present.

2018	2019	2020	2021	2022
1,359	3,097	2,992	1,527	1,200+

As of August 2022, the program manages a total of 473 active contracts that enhance over 333,000 acres of upland game bird habitat, providing approximately 800,000 acres of game bird hunting access.





#### **UGBEP Project Index Map** Lincoln Flathead **o**Kalispell Missoula Missoula **⊙**Helena Meagher Granite 85 Carter Powder River Madison. Project Located on Block Management Area (BMA) - See BMA Guide Private Land Project - No Permission Needed for Game Bird Hunting Private Land Project - Permission Needed **County Border** # Map Page

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			g/trespassing into safety areas around houses or buildings. unting in unharvested crops/fields or near livestock.		, ,
Project # County(s):	K	A <sup>D</sup> Project Expiratio	Method for Obtaining Permission	A.C.	Rolettribelt(s)
6254 Sheridan	10	Laurel Clawson 04/01/35	Walk-in game bird hunting allowed with no further permission required. Areas signed.	182	Shelterbelt(s)
6277 Roosevelt	24	David Christoffersen 04/01/26	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #89; Roosevelt County. Type 1.	705	Habitat Management Lease <b>82</b>
6294 Valley	34	Ronald Garwood 04/01/23	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #117 ; Valley County. Type 1.	629	Biennial Food Plot <b>17</b>
6295 Hill	17	FWP - Rookery WMA 04/01/31	WMA is open for public hunting; boundaries are signed. Refer to current hunting regulations for hunting and weapons restriction.	2,284	Nesting Cover <b>20</b>
6296 Daniels	9	Raynell Heaton 04/01/31	Walk-in game bird hunting allowed with no further permission required. Areas signed.	320	Habitat Management Lease <b>53</b>
6346 Daniels	9	B&S Hagan, Inc 05/01/31	Walk-in game bird hunting allowed with no further permission required. Areas signed.	759	Habitat Management Lease <b>85</b>
6539 Richland	38	Sunny Slope Ranch, Inc 04/01/32	By phone; during the hours of 8:00 am to 8:00 pm; any day of the week; at phone number(s) 406-774-3344; 406-480-4586.	960	Nesting Cover 177
6540 Phillips	6	Hartman Land and Livestock Company 04/01/32	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #100; Phillips County. Type 1.	803	Habitat Management Lease <b>73</b>
6541 Phillips	6	Hartman Land and Livestock Company 04/01/25	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #100; Phillips County. Type 1.	803	Winter Food/ Cover Plots <b>10</b>
6542 Daniels	9	Gordon Nielsen 04/01/32	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #78; Daniels County. Type 1.	921	CRP Seed Cost-Share <b>640</b>
6543 Sheridan	10	Brelje Farms 04/01/25	Hunters must sign in at roster box on-site daily. Boxes are located on the property at main access roads. Areas signed.	320	Grain Food Plots, Winter Food/Cover Plots <b>12</b>
6544 Sheridan	10	Emery Brelje 04/01/25	Walk-in game bird hunting allowed with no further permission required. Areas signed.	240	Winter Food/ Cover Plots <b>10</b>
6559 Daniels	9	Gordon Nielsen 05/01/32	Permission is handled through the Block Management Program. Refer to the Block Management Hunting Access Guide: BMA #78; Daniels County. Type 1.	921	CRP Seed Cost-Share <b>640</b>

